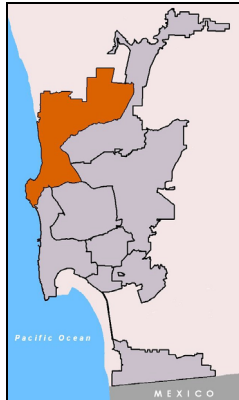


Transportation Streets and Bridges

53-044.0 Regents Road Bridge

Council District: 1

Community Plan: University



Description: This project provides for a 925-foot long bridge spanning the AT&SF Railroad and a portion of the flood plain. This project includes Class II bike lanes. Community plan recommendations also specify that the bridge spanning Rose Canyon include landscaping cascading down the sides to continue the vegetated character of the site.

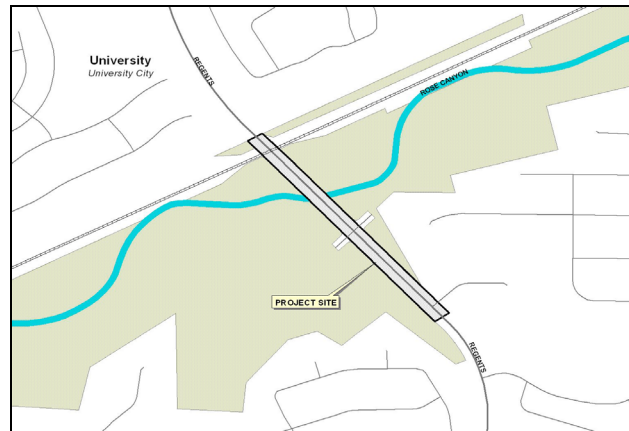
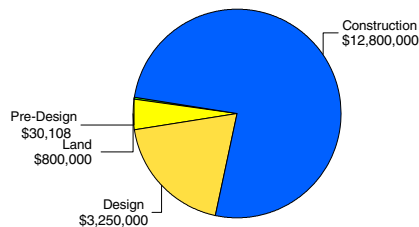
Justification: This project will complete Regents Road and provide continuous access to northern communities. This project is included in the Council-approved North University City Financing Plan and Facilities Benefit Assessment Plan as Project Number NUC-18.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1992. Environmental assessment was scheduled in Fiscal Year 1994. Design was scheduled in Fiscal Year 1997 and is scheduled again in Fiscal Year 2005. Land acquisition is scheduled in Fiscal Year 2006. Construction is scheduled in Fiscal Year 2007. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 03	379,062	758,737			2,000,000	800,000	12,800,000
TRANS					142,309		
Total	379,062	758,737			2,142,309	800,000	12,800,000
Work Codes	DP	D			D	L	C
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 03							16,737,799
TRANS							142,309
Total							16,880,108
Work Codes							

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

Transportation Streets and Bridges

59-001.0 Resurfacing/Slurry Seal of City Streets

Council District: Citywide **Community Plan:** Citywide

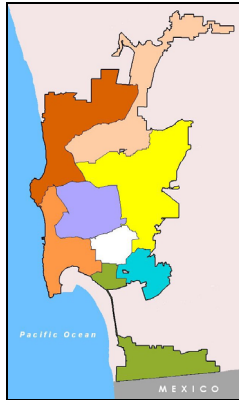
Description: This annual allocation provides for supplementing Gas Tax funding for street surfacing.

Justification: Resurfacing of City streets is necessary to maintain the streets in serviceable condition and prevent deterioration of the roadway.

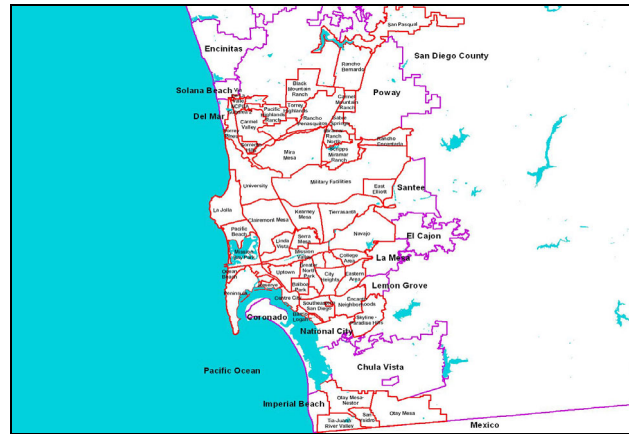
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.



Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
TRANS			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Unidentified Funding				1,600,000	1,600,000	1,600,000	1,600,000
Total			1,000,000	2,600,000	2,600,000	2,600,000	2,600,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
TRANS							1,000,000
Unidentified Funding	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		
Total	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		1,000,000
Work Codes							

Contact: Street Division

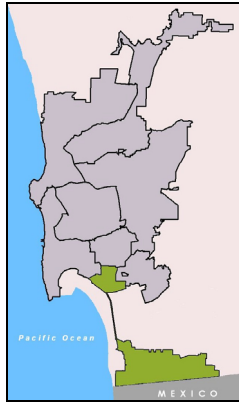
Phone: 619-527-7500

Transportation Streets and Bridges

52-661.0 Rigel Street Bridge over Chollas Creek

Council District: 8

Community Plan: Barrio Logan



Description: This project provides for replacing the existing bridge on Rigel Street over Chollas Creek.

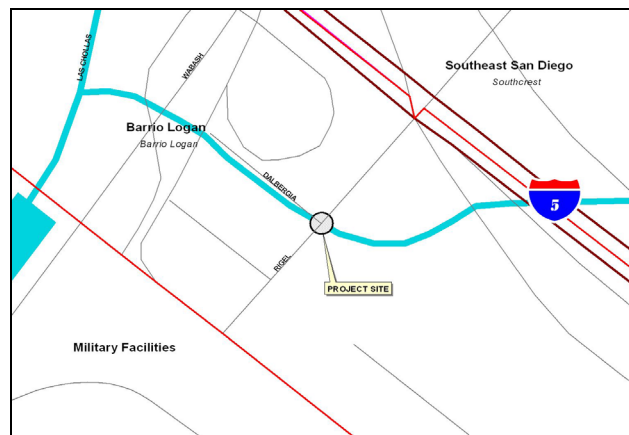
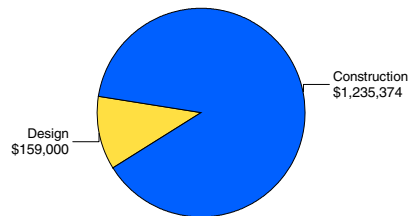
Justification: The existing bridge is structurally deficient.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Barrio Logan Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Environmental review was scheduled in Fiscal Year 1999. Design was scheduled to begin in Fiscal Year 1999 and was completed in Fiscal Year 2000. Construction was scheduled to begin in Fiscal Year 2000 and is scheduled to continue in Fiscal Year 2003.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			33,000				
HBRR RS	192,000		900,000				
TRANS	199,374		70,000				
Total	391,374		1,003,000				
Work Codes	CD		C				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							33,000
HBRR RS							1,092,000
TRANS							269,374
Total							1,394,374
Work Codes							

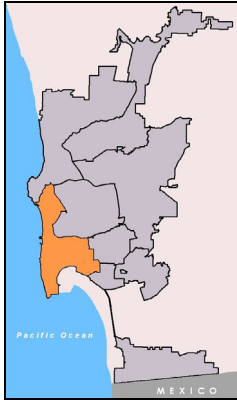
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-209.0 Rosecrans Street Corridor Improvements

Council District: 2

Community Plan: Midway/Pacific Highway Corridor, Peninsula



Description: This project provides for improvements to the former State Route 209, which includes all or parts of Camino del Rio West, Rosecrans Street, Canon Street, Catalina Boulevard, and Cabrillo Memorial Drive. Improvements include widening Camino del Rio West from an existing six-lane major street between Sports Arena Boulevard and Interstate 5 to an eight-lane primary arterial. Other improvements consist of upgrading the sidewalk facilities, including installation of pedestrian ramps where none currently exists and traffic signal modifications.

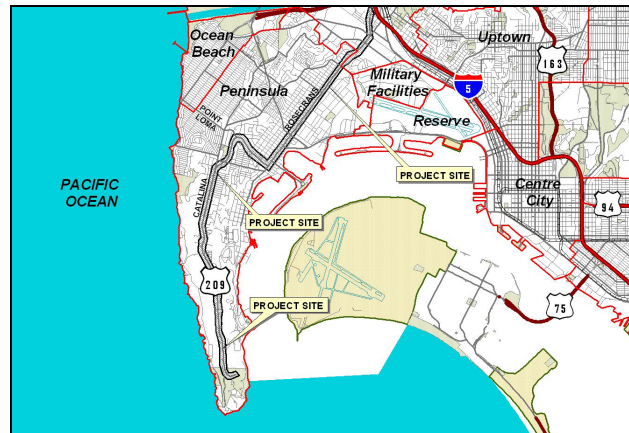
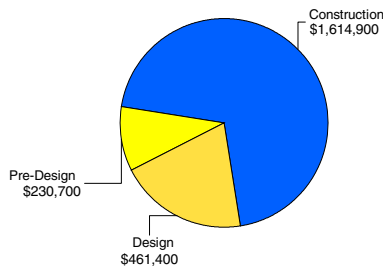
Justification: This project is funded with state cooperative agreement funding as part of the relinquishment of State Route 209 to the City of San Diego.

Operating Budget Effect: See the operating budget effect table.

Relationship to General and Community Plans: This project is consistent with the Peninsula and Midway Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering is scheduled in Fiscal Year 2003. Design is scheduled in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE 87			230,700	461,400	1,614,900		
Total			230,700	461,400	1,614,900		
Work Codes			P	D	C		
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE 87							2,307,000
Total							2,307,000
Work Codes							

Operating Budget Effect				
Fiscal Year 2006	Operating Costs	Maintenance Costs	Other Department	Total
Staffing	-	-	-	-
PE	\$ -	\$ -	\$ -	\$ -
NPE	\$ -	\$ 570,000	\$ -	\$ 570,000
Total Impact	\$ -	\$ 570,000	\$ -	\$ 570,000

Contact: Brad Jacobsen

E-Mail: bjacobsen@sanidiego.gov

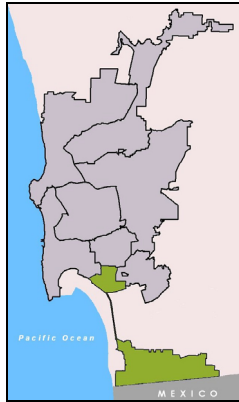
Phone: 619-533-3045

Transportation Streets and Bridges

52-553.0 Saturn Boulevard - Palm Avenue to Coronado Avenue

Council District: 8

Community Plan: Otay Mesa/Nestor



Description: This project provides for widening the west side of Saturn Boulevard to a four-lane collector street from Palm Avenue to Coronado Avenue. Improvements include construction of concrete curb, gutter, sidewalk, drainage facilities, asphalt concrete pavement, and landscaping as necessary. A traffic signal at the intersection of Elm Street is included.

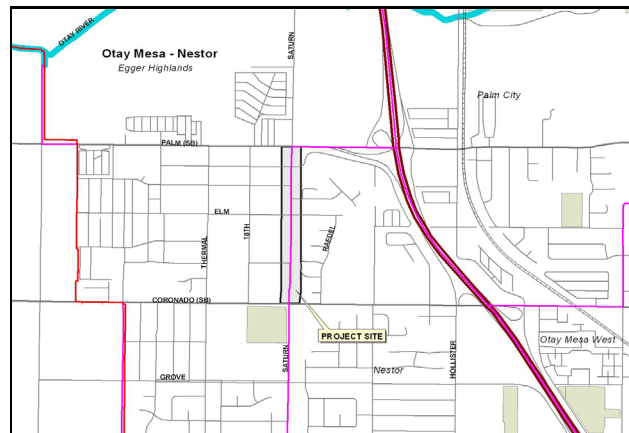
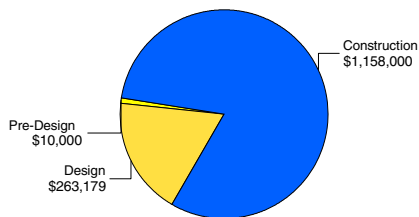
Justification: This project is needed to widen the existing southbound traffic lanes to a four-lane collector and to standardize the street width to accommodate the increase in traffic volume.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1994 and Fiscal Year 1995. Design was completed in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2001 and is scheduled to continue through Fiscal Year 2004 contingent upon identification of funding. Construction of the traffic signal at the intersection of Saturn Boulevard and Elm Street was scheduled in Fiscal Year 2002.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR	141,778		141,188				
DIF 16	55,000						
TRANS	178,995	36,218					
TRANSP	20,000						
Unidentified Funding				858,000			
Total	395,773	36,218	141,188	858,000			
Work Codes	CDP	D	C	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							282,966
DIF 16							55,000
TRANS							215,213
TRANSP							20,000
Unidentified Funding							858,000
Total							1,431,179
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-357.0 Scripps Ranch Boulevard - Carroll Canyon Road to Aviary Drive

Council District: 5

Community Plan: Scripps Miramar Ranch



Description: This project provides for constructing a fourteen-foot landscaped center median with left-turn pockets and additional pavement in the unimproved median area from Carroll Canyon Road to Aviary Drive. The street will be striped to include bike lanes and parking on both sides.

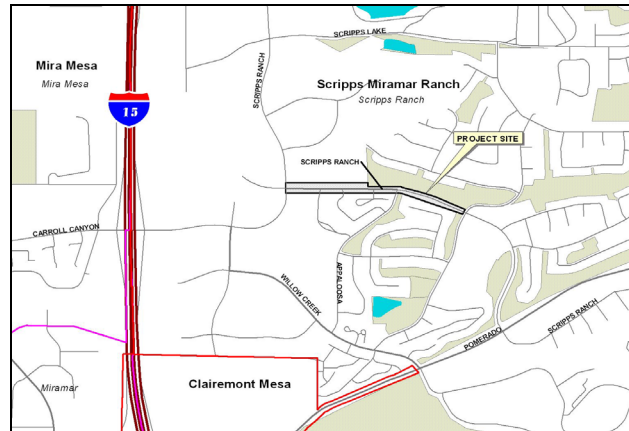
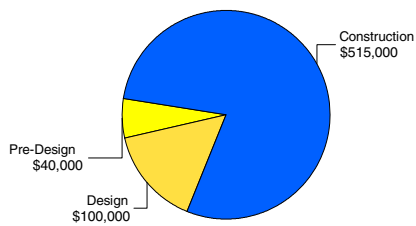
Justification: Scripps Ranch Boulevard is classified as a four-lane major street. This project will complete this section of roadway. See Project Number 1 in the Scripps Miramar Ranch Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design occurred in previous years. Design and construction are scheduled to begin in Fiscal Year 2004 using continuing appropriations. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 06	17,361	637,639					
Total	17,361	637,639					
Work Codes	P	CDP					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 06							655,000
Total							655,000
Work Codes							

Contact: Ron D'Argento

E-Mail: rdargento@sandiego.gov

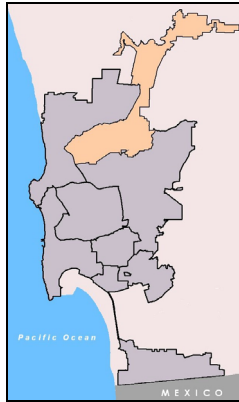
Phone: 619-533-3744

Transportation Streets and Bridges

52-358.0 Scripps Ranch Boulevard - Scripps Lake Drive to Mira Mesa Boulevard

Council District: 5

Community Plan: Scripps Miramar Ranch



Description: This project provides for median improvements, including landscaping, on Scripps Ranch Boulevard between Scripps Lake Drive and Mira Mesa Boulevard.

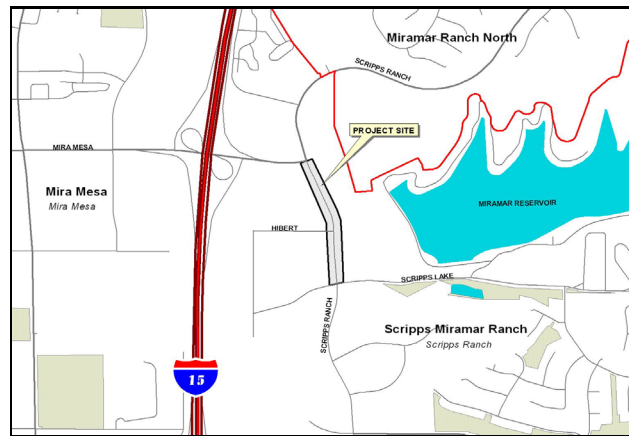
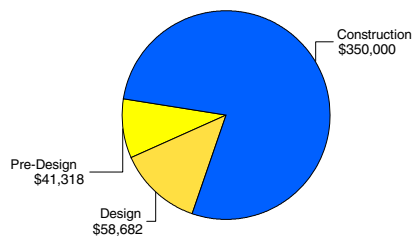
Justification: This portion of Scripps Ranch Boulevard is classified as a four-lane major street. The median improvement will enhance maintenance. See Project Number 2 in the Scripps Miramar Ranch Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Some preliminary design occurred in previous years. Additional preliminary design was scheduled in Fiscal Year 2001. Design and construction are scheduled to begin in Fiscal Year 2004 using continuing appropriations. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 06	31,318	418,682					
Total	31,318	418,682					
Work Codes	P	CDP					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 06							450,000
Total							450,000
Work Codes							

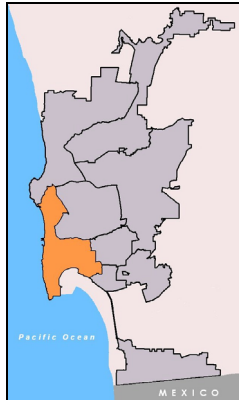
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-706.0 Sea World Drive Widening and Interstate 5 Interchange Improvements

Council District: 2, 6

Community Plan: Mission Bay Park



Description: This project provides for interchange improvements at Interstate 5 and Sea World Drive. Improvements include vehicle storage within the northbound and southbound on-ramps, additional eastbound and northbound approach lanes to the freeway and signal coordination along Sea World Drive between Friars Road and Interstate 5. In addition, when funding is identified, Sea World Drive will be widened to six lanes between Sea World Way and Interstate 5.

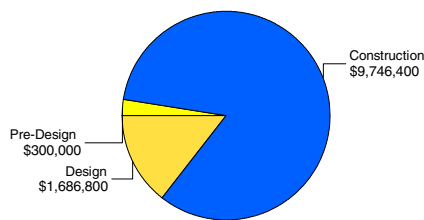
Justification: Widening Sea World Drive to six lanes and improving the Sea World Drive/Interstate 5 interchange are necessary to meet existing and forecasted traffic volumes.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the 1985 Mission Bay South Shores Master Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design for Interstate 5 interchange improvements is scheduled to begin in Fiscal Year 2004. Design for Interstate 5 interchange improvements will begin in Fiscal Year 2004. Construction for Interstate 5 interchange improvements will begin in Fiscal Year 2005. Sea World Drive widening will be scheduled once funding is identified from future developments and other sources.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
PRIV				1,000,000	4,315,400		
Unidentified Funding					190,400	6,227,400	
Total				1,000,000	4,505,800	6,227,400	
Work Codes				DP	C	CD	
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
PRIV							5,315,400
Unidentified Funding							6,417,800
Total							11,733,200
Work Codes							

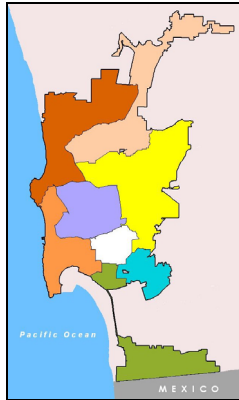
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation Streets and Bridges

52-715.0 Sidewalks - Citywide

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for the construction of walkways at locations where none exist in order to provide safe routes for pedestrians. A separate project, CIP 52-327.0, Sidewalks - School Locations, provides for walkways in the vicinity of schools only.

Justification: There are streets that are lacking sidewalks for various reasons. This project contributes to the City's ongoing efforts to promote safety in the public right-of-way.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

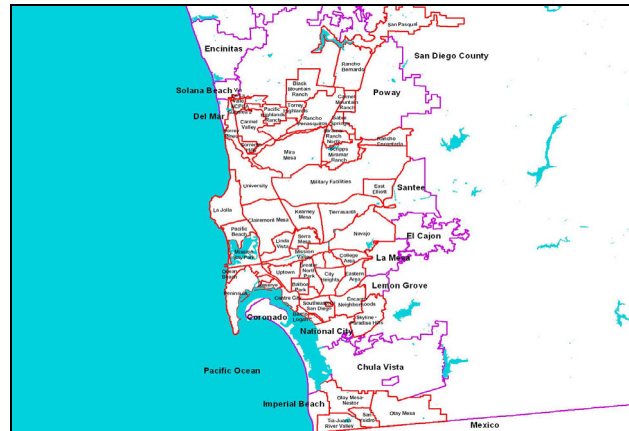
Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Sidewalks are planned at the following locations in Fiscal Year 2003:

Lake Murray Boulevard from Jackson Drive to 120 feet north
Reynard Way - Arroyo Drive to 650 feet north of Arroyo
Madera Street from Wunderlin Avenue to Brooklyn Avenue
Rosecrans Street - Kurtz Street to Sports Arena Boulevard
Vicinity of Capeheart Park in Pacific Beach

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			72,000				
TRANS			235,000				
Unidentified Funding				200,000	200,000	200,000	200,000
Total			307,000	200,000	200,000	200,000	200,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							72,000
TRANS							235,000
Unidentified Funding	200,000	200,000	200,000	200,000	200,000	200,000	
Total	200,000	200,000	200,000	200,000	200,000	200,000	307,000
Work Codes							

Contact: Ron D'Argento

E-Mail: rdargento@sandiego.gov

Phone: 619-533-3744

59-002.0 Sidewalks - Replacement and Reconstruction

Council District: Citywide **Community Plan:** Citywide

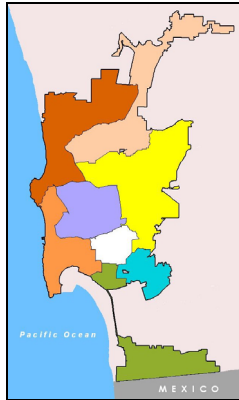
Description: This annual allocation provides for supplementing Gas Tax funding for sidewalk reconstruction and replacement.

Justification: Replacement of sidewalks is necessary to prevent deterioration of public walkways.

Operating Budget Effect: None.

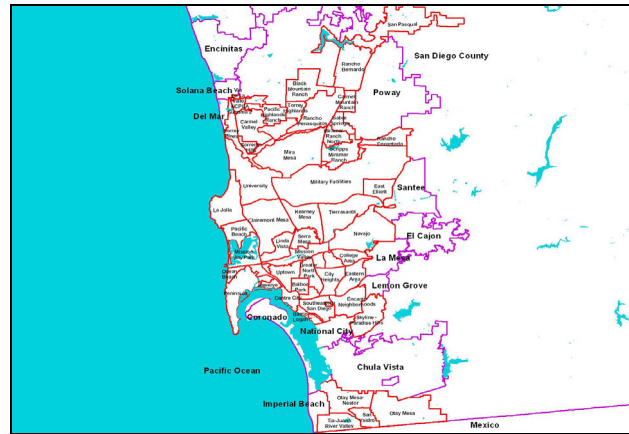
Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.



Expenditure by Work Code

Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
TRANS			250,000	250,000	250,000	250,000	250,000
Unidentified Funding				50,000	50,000	50,000	50,000
Total			250,000	300,000	300,000	300,000	300,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
TRANS							250,000
Unidentified Funding	300,000	300,000	300,000	300,000	300,000		
Total	300,000	300,000	300,000	300,000	300,000		250,000
Work Codes							

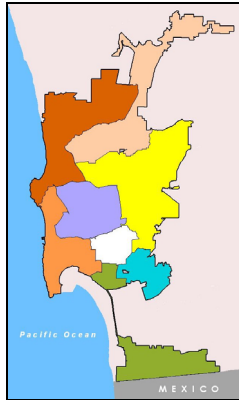
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation Streets and Bridges

52-327.0 Sidewalks - School Locations

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for all-weather walkways where no sidewalks exist to provide access routes for school children.

Justification: The City maintains an ongoing program to promote safety within the public right-of-way. This allocation provides permanent sidewalks along streets in areas where children are required to walk to school.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

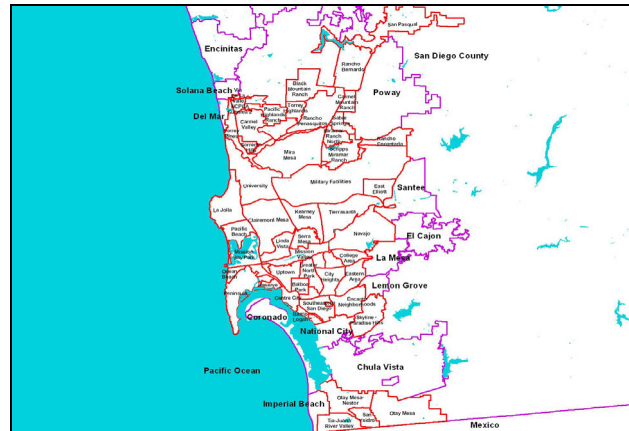
Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Sidewalks are planned for the following locations in Fiscal Year 2003:

Manzaneros Way - 120 east of Santa Rosealia Drive to 660 feet east
 Maple Street - Highland Avenue to Roseland Place
 Cordero Road - Requerdo Drive to Mira Montana Drive
 Shaw Street at Deauville Street
 Santa Margarita Street - North San Jacinto Drive to South 55th Street
 Castana Street - Euclid Avenue to North San Jacinto Drive
 Marcy Avenue - 29th Street to 30th Street

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			240,000				
TRANS			385,000	350,000	350,000	350,000	350,000
Unidentified Funding							
Total			625,000	350,000	350,000	350,000	350,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							240,000
TRANS							385,000
Unidentified Funding	350,000	350,000	350,000	350,000	350,000		
Total	350,000	350,000	350,000	350,000	350,000		625,000
Work Codes							

Contact: Ron D'Argento

E-Mail: rdargento@sandiego.gov

Phone: 619-533-3744

52-330.0 Sorrento Valley Road - Industrial Court to Carmel Valley Road

Council District: 1

Community Plan: Torrey Pines

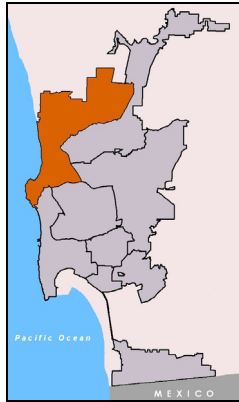
Description: This project provides for improving Sorrento Valley Road from Industrial Court to Carmel Valley Road.

Justification: This project is needed to rehabilitate the existing roadway.

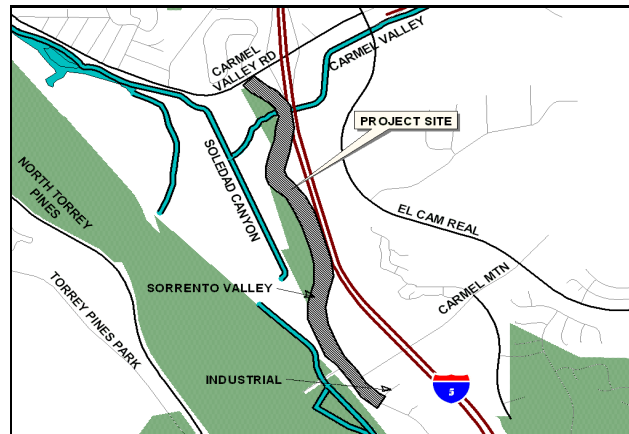
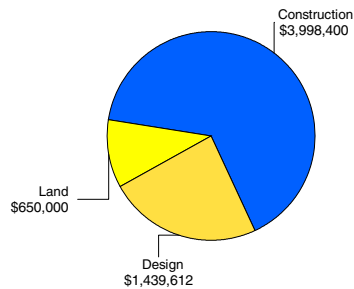
Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Torrey Pines Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1990 and is scheduled to continue in Fiscal Year 2003 using continuing appropriations. Land acquisition began in Fiscal Year 1992 and was scheduled to continue in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 1997 and is scheduled to continue through Fiscal Year 2004 pending availability of funding.



**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR	1,159,296		2,476,762				
TNBOND	1,135,000						
TRANS	684,975	222,445					
TRANSP	209,534						
Unidentified Funding				200,000			
Total	3,188,805	222,445	2,476,762	200,000			
Work Codes	CDL	C	C	C			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							3,636,058
TNBOND							1,135,000
TRANS							907,420
TRANSP							209,534
Unidentified Funding							200,000
Total							6,088,012
Work Codes							

Contact: Transportation and
Drainage Design Div

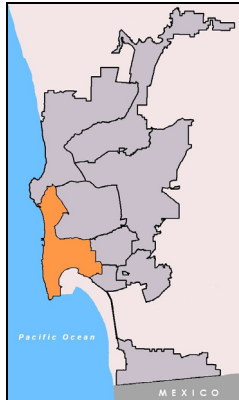
Phone: 619-533-3173

Transportation Streets and Bridges

52-503.0 Sports Arena Boulevard - Rosecrans Street to Midway Drive

Council District: 2

Community Plan: Midway/Pacific Highway Corridor



Description: This project provides for modifying the intersection of Sports Arena Boulevard, Rosecrans Street, and Camino del Rio West and widening Sports Arena Boulevard to a six-lane major street between Midway Drive and Rosecrans Street by modifying the median and restriping the street.

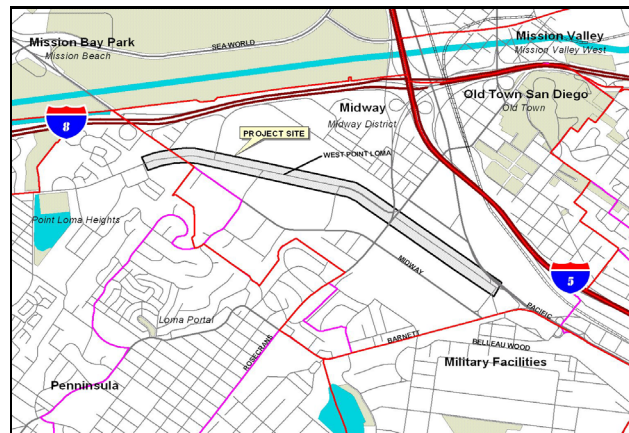
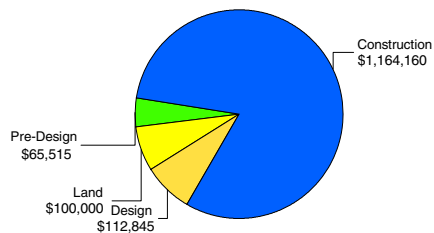
Justification: The eastbound traffic on Sports Arena Boulevard will be able to continue eastbound through the intersection of Sports Arena Boulevard/Rosecrans Street/Camino del Rio. Widening Sports Arena Boulevard will improve the traffic circulation. The average number of daily trips forecast for this segment of Sports Arena Boulevard is 50,000.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Midway/Pacific Highway Corridor Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1992. Design was scheduled to begin in Fiscal Year 1994. Land acquisition was scheduled to begin in Fiscal Year 1995 and was scheduled again in Fiscal Year 2000. Construction will be scheduled when funding is identified.

Expenditure by Work Code Project Life



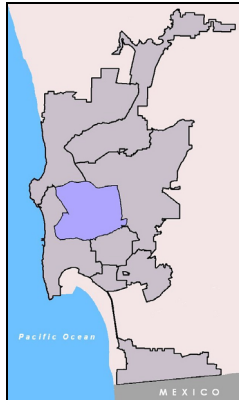
Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CAPOUT	10,000						
CMPR			53,000				
GASTAX 01	200,000						
TRANS	167,996	41,645					
Unidentified Funding				969,879			
Total	377,996	41,645	53,000	969,879			
Work Codes	CDLP	D	CD	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOUT							10,000
CMPR							53,000
GASTAX 01							200,000
TRANS							209,641
Unidentified Funding							969,879
Total							1,442,520
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Council District: 6

Community Plan: Mission Valley



Description: This project provides for construction of a new southbound State Route 163 to westbound Friars Road off-ramp, widening of the Friars Road overcrossing structure to eight lanes extending to Frazee Road, construction of a third westbound lane on Friars Road to Fashion Valley Road, and other modifications to the existing on and off ramps. This project also includes an exclusive right-turn lane on southbound Frazee Road to westbound Friars Road.

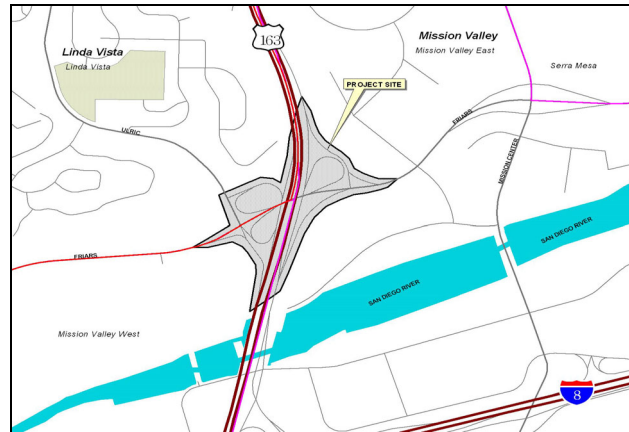
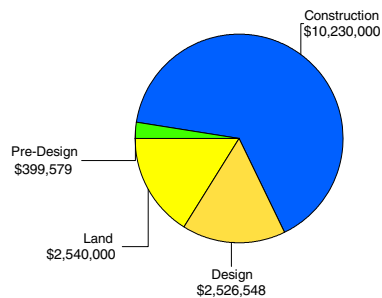
Justification: This project will alleviate the severe traffic delay along Friars Road due to new development in Mission Valley and the backup that occurs on the existing southbound off-ramp because of the weaving situation with the southbound on-ramp.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled in Fiscal Year 1996. Design began in Fiscal Year 2002. Land acquisition and construction will be scheduled when funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			2,107,902				
DIF 11	399,579	103,409					
PRIV		171,139					
STATE DF				432,098	10,230,000		
STP P2	31,141	2,220,859					
Total	430,720	2,495,407	2,107,902	432,098	10,230,000		
Work Codes	DP	D	L	L	C		
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							2,107,902
DIF 11							502,988
PRIV							171,139
STATE DF							10,662,098
STP P2							2,252,000
Total							15,696,127
Work Codes							

Contact: Transportation and
Drainage Design Div.

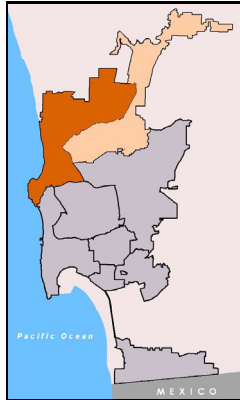
Phone: 619-533-3173

Transportation Streets and Bridges

52-463.0 State Route 56 - Carmel Valley Road to Black Mountain Road

Council District: 1, 5

Community Plan: Los Penasquitos Canyon Preserve,
Sabre Springs, Rancho Penasquitos,
Sorrento Hills



Description: This project provides for the State Route 56 freeway between the Carmel Valley and Rancho Penasquitos communities. A four-lane freeway will be constructed with interchanges at Black Mountain Road and Camino Santa Fe and the eastern half of the interchange at Camino Ruiz. This project will provide the necessary right-of-way and prepare the grade for the ultimate six-lane freeway. In addition, this project provides for the bikepath through the State Route 56 corridor, with future projects planned for the bikepath interchanges at Camino Santa Fe and Camino Ruiz. The preliminary design for the remaining Interstate 5/State Route 56 connector ramps is budgeted under CIP 52-311.0, Interstate 5/State Route 56 North Freeway Connectors.

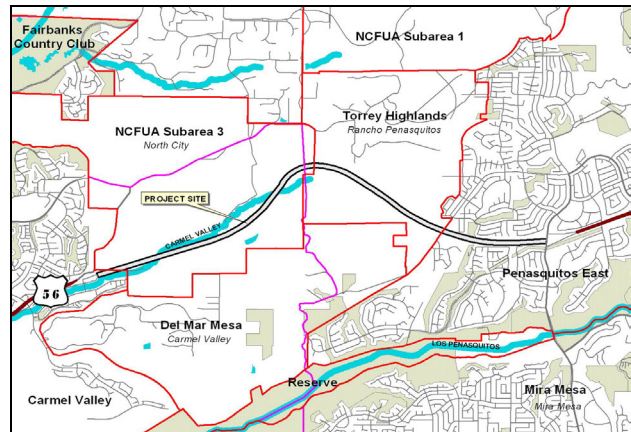
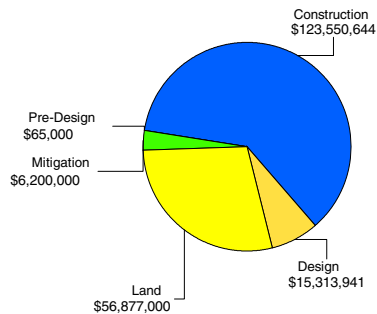
Justification: This project is needed to provide an east-west connection between Interstate 5 and Interstate 15.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Los Penasquitos Canyon Preserve Park Plan and with the Sabre Springs, Rancho Penasquitos and Sorrento Hills Community Plans. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and an associated environmental document were scheduled in Fiscal Year 1992 through Fiscal Year 1998. Land acquisition began in Fiscal Year 2000 and is scheduled to continue through Fiscal Year 2002. Design began in Fiscal Year 1998 and is scheduled to be completed in Fiscal Year 2002. Construction began in Fiscal Year 2000 and is scheduled to be completed in Fiscal Year 2005. Environmental mitigation was scheduled to begin in Fiscal Year 2001.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			2,116,559				
COUN56	14,017,389	1,382,611					
DEV 56	1,618,280	1,379,081					
DEV A9	8,688,808	1,092,995					
FBA 04	3,778,000						
FBA 05	20,000						
GASTAX 01	600,000						
PABIKE	137,107	89,339					
PRIV	3,710,000	6,490,000					
S/L 56	4,446,120						
SANDAG 56	13,100,000						
STATE 56	585,589	614,411					
STATE CT	82,611,684						
STP 56	32,383,934	6,153,066					
STP TC	8,245,602	2,567,398					
TNBOND	2,400,000						
TRANS	1,277,742						
TRANSP	952,893						
WATER-R	1,547,977						
Total	180,121,125	19,768,901	2,116,559				
Work Codes	CDLMP	CL	C				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							2,116,559
COUN56							15,400,000
DEV 56							2,997,361
DEV A9							9,781,803
FBA 04							3,778,000
FBA 05							20,000
GASTAX 01							600,000
PABIKE							226,446
PRIV							10,200,000
S/L 56							4,446,120
SANDAG 56							13,100,000
STATE 56							1,200,000
STATE CT							82,611,684
STP 56							38,537,000
STP TC							10,813,000
TNBOND							2,400,000
TRANS							1,277,742
TRANSP							952,893
WATER-R							1,547,977
Total							202,006,585
Work Codes							

Contact: Transportation and
Drainage Design Div

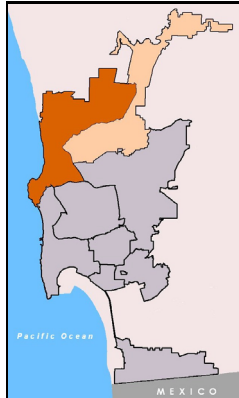
Phone: 619-533-3173

Transportation Streets and Bridges

52-703.0 State Route 56 - Debt Service

Council District: 1, 5

Community Plan: Los Penasquitos Canyon Preserve,
Sabre Springs, Rancho Penasquitos,
Sorrento Hills



Description: This project provides the debt service for TransNet Commercial Paper funding issued in Fiscal Year 2001 for CIP 52-463.0, State Route 56 - Carmel Valley to Black Mountain Road.

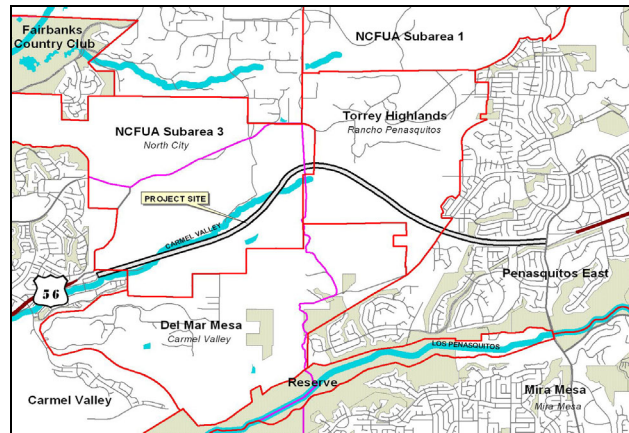
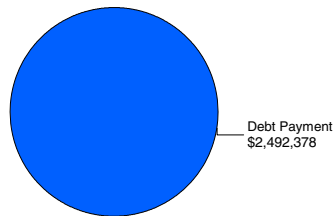
Justification: From Fiscal Year 2003 through Fiscal Year 2005, various Facilities Benefit Assessments within the State Route 56 Corridor will reimburse the TransNet Commercial Paper funding utilized in Fiscal Year 2001 for CIP 52-463.0, including interest.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Los Penasquitos Canyon Preserve Park Plan and the Sabre Springs, Rancho Penasquitos and Sorrento Hills Community Plans. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: Debt payments from various Facilities Benefit Assessment funds are scheduled between Fiscal Year 2003 and 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 02				431,673			
FBA 09			230,000		800,000		
FBA 10					544,340		
FBA 11					486,365		
Total			230,000	431,673	1,830,705		
Work Codes			Y	Y	Y		

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 02							431,673
FBA 09							1,030,000
FBA 10							544,340
FBA 11							486,365
Total							2,492,378
Work Codes							

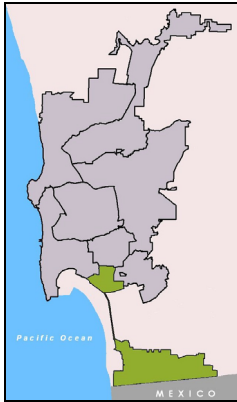
Contact: Ali Darvishi

E-Mail: adarvishi@sanidiego.gov

Phone: 619-533-3065

Council District: 8

Community Plan: Otay Mesa



Description: This project provides the debt service for TransNet funding used for the City's contribution to the State Route 905 project.

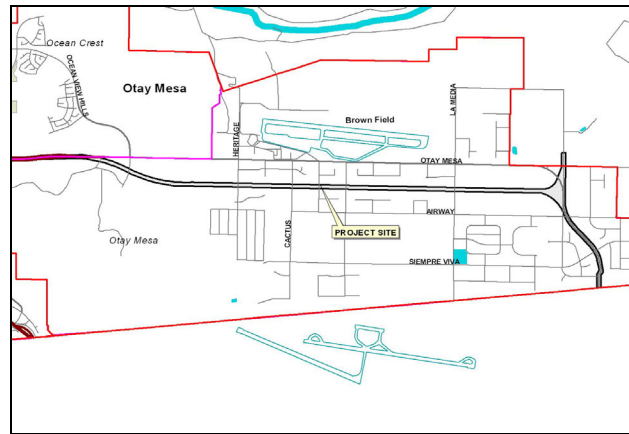
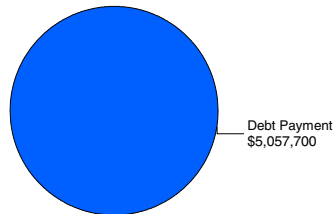
Justification: From Fiscal Year 2003 through Fiscal Year 2007, the two Facilities Benefit Assessments within the State Route 905 Corridor and the Otay Mesa community planning area will reimburse the TransNet funding utilized in prior fiscal years.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: In each fiscal year between Fiscal Year 2003 and Fiscal Year 2007, interest and/or interest plus principal payments are required from the two Otay Mesa Facilities Benefit Assessment funds.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 13			139,500	139,500	139,500	139,500	3,235,275
FBA 14			46,500	46,500	46,500	46,500	1,078,425
Total			186,000	186,000	186,000	186,000	4,313,700
Work Codes			Y	Y	Y	Y	Y
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 13							3,793,275
FBA 14							1,264,425
Total							5,057,700
Work Codes							

Contact: Ali Darvishi

E-Mail: adarvishi@sandiego.gov

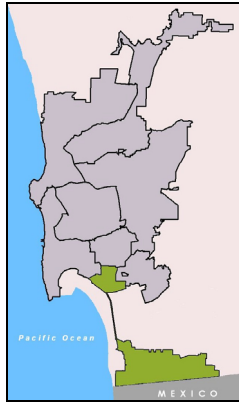
Phone: 619-533-3065

Transportation Streets and Bridges

52-396.0 State Route 905 - Right-of-Way Acquisition/Protection

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for a portion of the right-of-way acquisition for State Route 905 from Interstate 805 to the border and for the proposed State Route 125/State Route 905 interchange within the City of San Diego in those cases involving financial hardship and for the purpose of right-of-way protection. This project also provides for the City's share of funding for a Joint Environmental Impact Report with Chula Vista, the County, San Diego Association of Governments (SANDAG) and CalTrans.

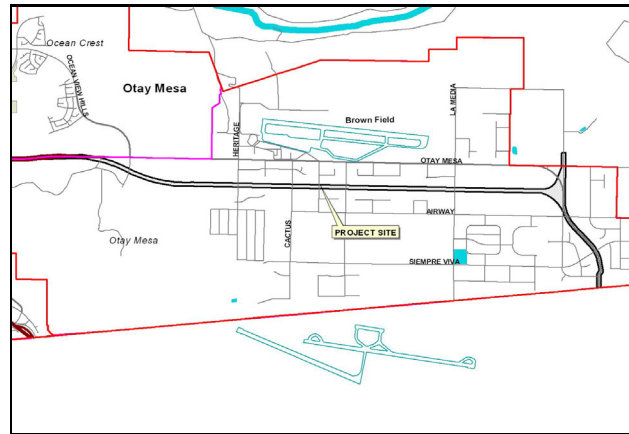
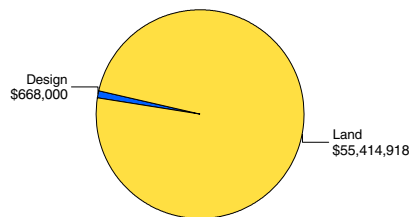
Justification: This project provides for right-of-way acquisition only in those cases involving hardship or protection. It does not provide all required rights-of-way.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Right-of-way acquisition is scheduled annually as needed. The schedule is contingent upon the rate of development and fees collected in the community and availability of state and federal funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMAQ SR	1,668,000						
CMPR	64,914		4,000,000				
FDGRNT DF		49,431,463					
GASTAX 01	166,743						
PDIF 06	626,798						
PRIV	125,000						
Total	2,651,455	49,431,463	4,000,000				
Work Codes	DL	L	L				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMAQ SR							1,668,000
CMPR							4,064,914
FDGRNT DF							49,431,463
GASTAX 01							166,743
PDIF 06							626,798
PRIV							125,000
Total							56,082,918
Work Codes							

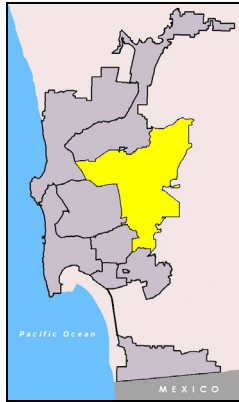
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-588.0 Streamview Drive Improvement - 54th Street to College Avenue

Council District: 7

Community Plan: Mid-City



Description: This project provides for street improvements to reduce excessive speeds, increase safety and reduce visual impacts with landscaping. The project limits are from 54th Street to College Avenue.

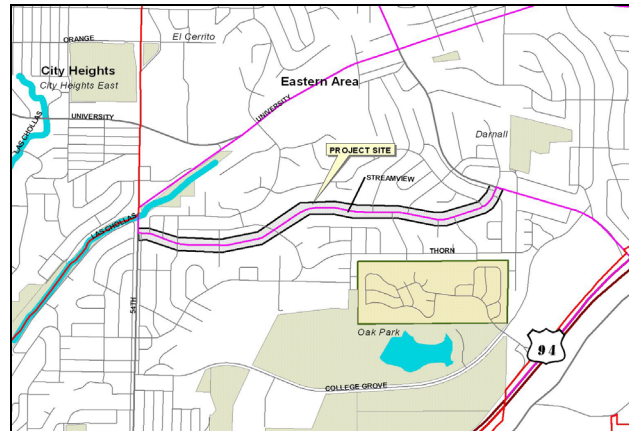
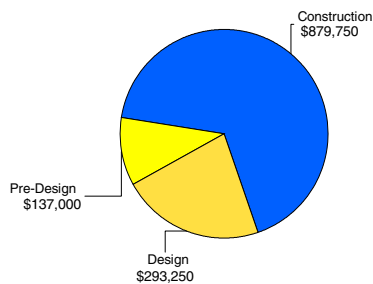
Justification: A study is required to determine solutions to several problems on Streamview Drive. Design solutions and construction, predicated on the study, will address these problems.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled to begin in Fiscal Year 1996. Design is scheduled to begin in Fiscal Year 2007. Construction is scheduled in Fiscal Year 2008. This schedule is contingent upon the availability of TransNet funding in future years.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	137,000						
TRANS							293,250
Total	137,000						293,250
Work Codes	P						D
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							137,000
TRANS	879,750						1,173,000
Total	879,750						1,310,000
Work Codes	C						

Contact: Ron D'Argento

E-Mail: rdargento@sandiego.gov

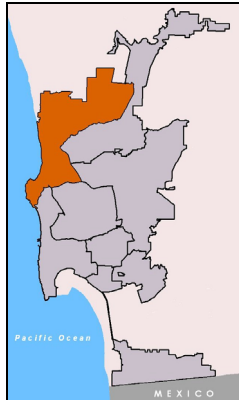
Phone: 619-533-3744

Transportation Streets and Bridges

52-326.0 Street "A" - Rancho Santa Fe Farms Road Property Acquisition

Council District: 1

Community Plan: Pacific Highlands Ranch



Description: This project provides for land acquisition necessary for the construction of Rancho Santa Fe Farms Road.

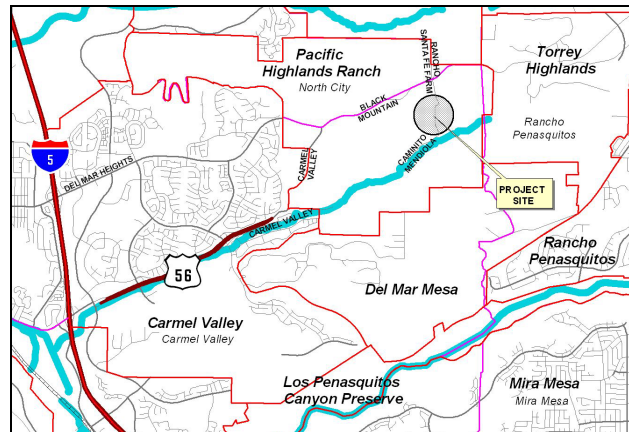
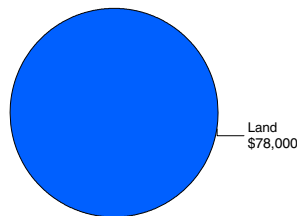
Justification: This land acquisition is necessary for the construction of Rancho Santa Fe Farms Road.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Pacific Highlands Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2003 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
PRIV	39,000	39,000					
Total	39,000	39,000					
Work Codes	L	L					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
PRIV							78,000
Total							78,000
Work Codes							

Contact: Ali Darvishi

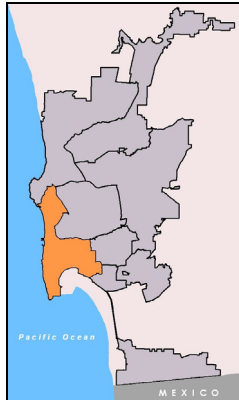
E-Mail: adarvishi@sanidiego.gov

Phone: 619-533-3065

52-688.0 Sunset Cliffs - Erosion Protection

Council District: 2

Community Plan: Peninsula



Description: This project provides for design of erosion control measures along the Sunset Cliffs coastal bluff area.

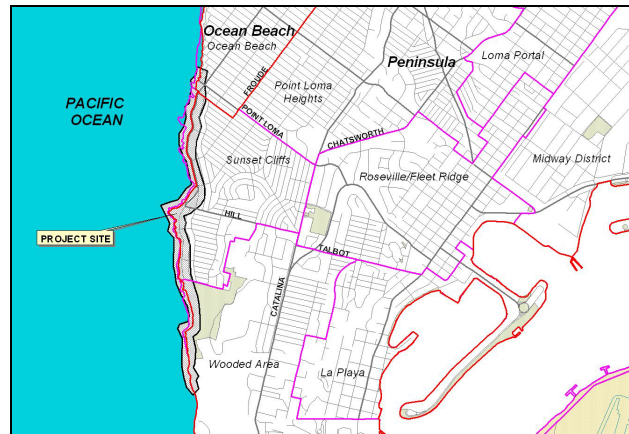
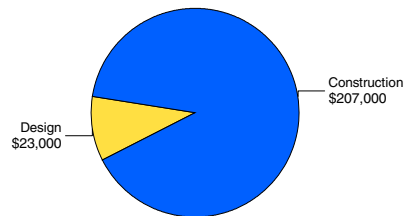
Justification: Ocean wave action continues to erode the coastal bluffs, leading to encroachment into public facilities.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled in Fiscal Year 2002 and are scheduled to continue in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			10,000				
OTHER SC	86,785	13,215					
TOTAX CI	48,811	51,189					
TRANS	18,240	1,760					
Total	153,836	66,164	10,000				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							10,000
OTHER SC							100,000
TOTAX CI							100,000
TRANS							20,000
Total							230,000
Work Codes							

Contact: Transportation and
Drainage Design Div

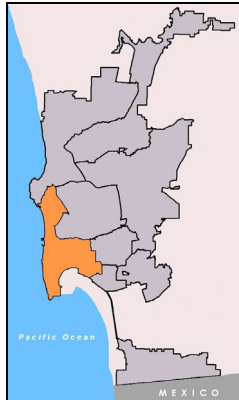
Phone: 619-533-3173

Transportation Streets and Bridges

52-698.0 Sunset Cliffs Boulevard Improvements

Council District: 2

Community Plan: Ocean Beach, Peninsula



Description: This project provides for the widening of the existing two-lane facility to a four lane major road. The project will provide right turn lanes at the intersection of Sunset Cliffs Boulevard with West Point Loma Drive and Nimitz Boulevard. It also provides for a Class III bike lane and landscaped median. The traffic signal at the intersection of Sunset Cliffs Boulevard with Nimitz Boulevard and West Point Loma Drive will be modified to incorporate a right turn.

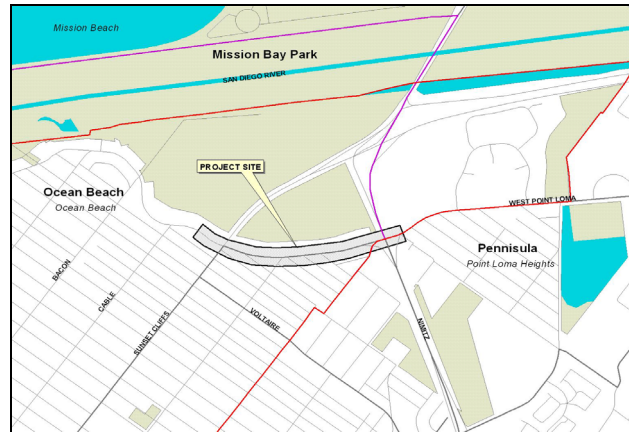
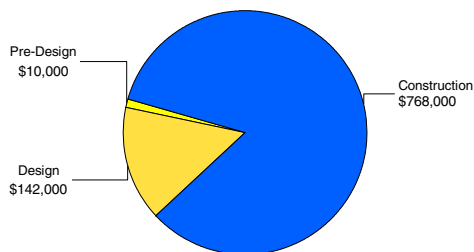
Justification: This project will improve access into and out of Ocean Beach Community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Ocean Beach Streetscape Enhancement project and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design began in Fiscal Year 1996 and continued in Fiscal Year 2000. Design began in Fiscal Year 2001 and was scheduled to continue in Fiscal Year 2002 using continuing appropriations. Construction was scheduled in Fiscal Year 2002 and is scheduled to continue through Fiscal Year 2004 pending identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			599,000				
DIF 14			30,000				
TRANS	175,000						
Unidentified Funding				116,000			
Total	175,000		629,000	116,000			
Work Codes	CDP		C	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							599,000
DIF 14							30,000
TRANS							175,000
Unidentified Funding							116,000
Total							920,000
Work Codes							

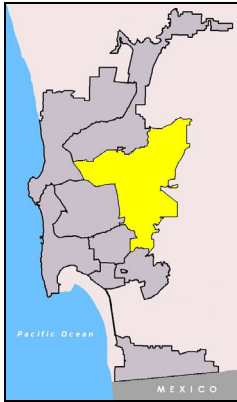
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-310.0 Tierrasanta Median Improvements

Council District: 7

Community Plan: Tierrasanta



Description: This project provides for installation of raised center medians, where missing, and related improvements on Santo Road from State Route 52 to its terminus, Clairemont Mesa Boulevard and Tierrasanta Boulevard from Interstate 15 to their termini, and Antigua Boulevard from Santo Road to Via Valarta.

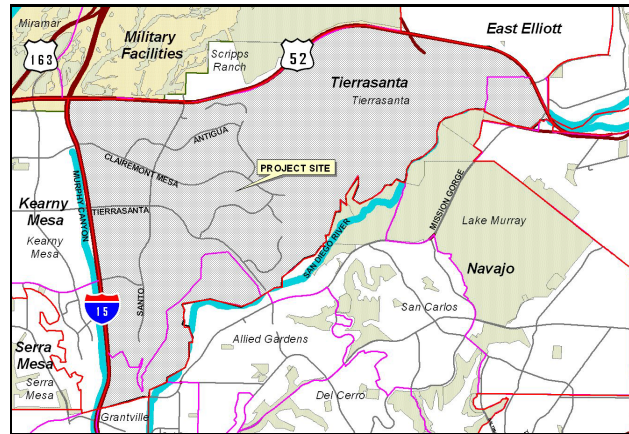
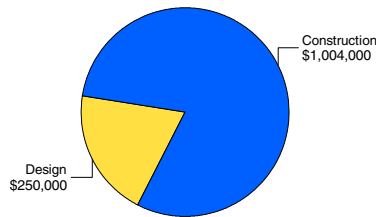
Justification: This project will provide for the missing median segments and enhance the appearance of the median area. See Project Number 47-21 in the Tierrasanta Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Tierrasanta Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004. This schedule is contingent upon identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 07			250,000	750,000			
Unidentified Funding				254,000			
Total			250,000	1,004,000			
Work Codes			D	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 07							1,000,000
Unidentified Funding							254,000
Total							1,254,000
Work Codes							

Contact: Transportation and
Drainage Design Div

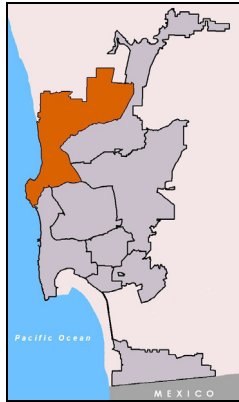
Phone: 619-533-3173

Transportation Streets and Bridges

52-674.0 Torrey Pines Road - Slope Reconstruction

Council District: 1

Community Plan: La Jolla



Description: This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive.

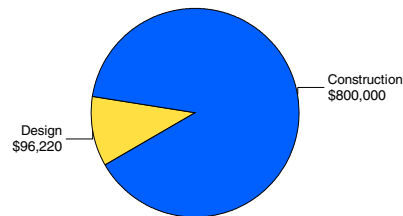
Justification: The existing slope is eroding. This project will eliminate the possibility of soil slough landing in the travel lane of a primary arterial street.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2000 and was completed in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2001 and is scheduled to be completed in Fiscal Year 2004 pending identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			536,168				
TRANS	160,052						
Unidentified Funding				200,000			
Total	160,052		536,168	200,000			
Work Codes	CD		C	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							536,168
TRANS							160,052
Unidentified Funding							200,000
Total							896,220
Work Codes							

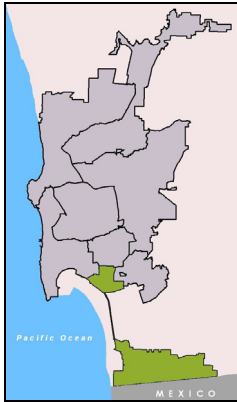
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-641.0 Triple Pipe Crossing - Dennerly Road

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for constructing a triple pipe arch culvert beneath Dennerly Road where the road spans Dennerly Canyon to maintain the continuity of the Dennerly Canyon Open Space link with the Otay River Valley and to accommodate the existing wildlife movement.

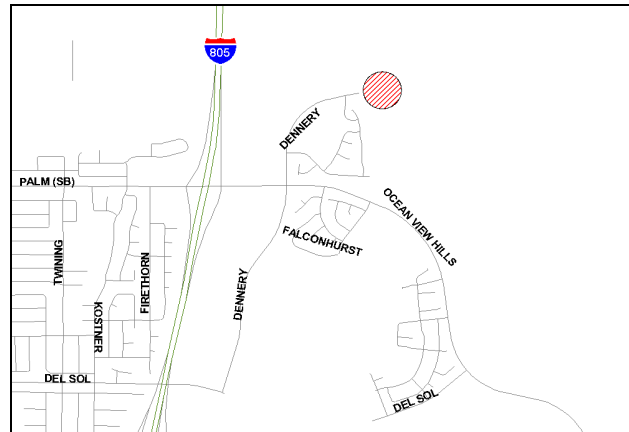
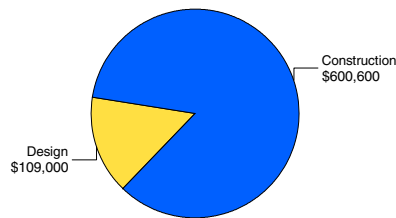
Justification: The alignment of Dennerly Road will bisect a key wildlife corridor within the Otay Mesa Community. In order to minimize the disturbance, a wildlife undercrossing is proposed to provide an unobstructed corridor for wildlife movement between Dennerly Canyon and the Otay River Valley.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled in Fiscal Year 2008. Construction is scheduled in Fiscal Year 2009. The design and construction of the triple pipe crossing shall be performed by the subdivider responsible for the construction of Dennerly Ranch Road and reimbursed from Facilities Benefit Assessment funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 13							
Total							
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 13	109,000	600,600					709,600
Total	109,000	600,600					709,600
Work Codes	D	C					

Contact: Ron D'Argento

E-Mail: rdargento@sandiego.gov

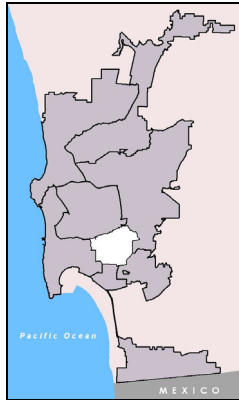
Phone: 619-533-3744

Transportation Streets and Bridges

52-462.0 University Avenue/Lincoln Avenue Two-Way Couplet System

Council District: 3

Community Plan: Greater North Park, Mid-City



Description: This project provides for pairing University Avenue and Lincoln Avenue into a two-way couplet system, with University carrying two lanes eastbound and one lane westbound and Lincoln carrying two lanes westbound and one lane eastbound between Utah and Boundary Streets. This system includes the two-way couplet pair of 30th Street and Utah Street carrying two lanes southbound and one lane northbound. This project also provides for improvement of University Avenue in City Heights from Herman Avenue to Wilson Avenue.

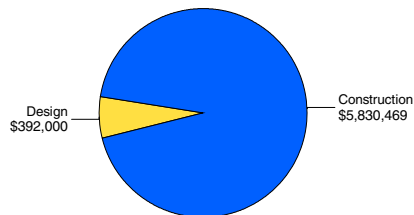
Justification: University Avenue narrows between Utah Street and Boundary Street producing traffic congestion. The couplet system diverts traffic onto the underutilized Lincoln Avenue thereby decreasing traffic congestion. Additional improvements in City Heights are important components of the Mid-City Commercial Revitalization Program and the City Heights Redevelopment Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Greater North Park and Mid-City Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1991 and Fiscal Year 1992. Construction was scheduled in Fiscal Year 1993, Fiscal Year 1999, Fiscal Year 2000, and Fiscal Year 2001 and is scheduled to continue in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006
CDBG		235,355				
CMPR	1,344,174	655,327	137,404			
GASTAX 01	392,000					
PRIV	83,000					
S/L UL	409,490					
TRANS	2,954,519	11,200				
Total	5,183,183	901,882	137,404			
Work Codes	CD	C	C			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							235,355
CMPR							2,136,905
GASTAX 01							392,000
PRIV							83,000
S/L UL							409,490
TRANS							2,965,719
Total							6,222,469
Work Codes							

Contact: Transportation and
Drainage Design Div

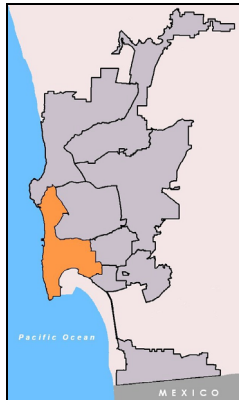
Phone: 619-533-3173

Transportation Streets and Bridges

52-643.0 West Mission Bay Drive Bridge over San Diego River

Council District: 2

Community Plan: Midway/Pacific Highway Corridor,
Mission Bay Park, Peninsula



Description: This project provides for replacing the existing four-lane bridge with a six-lane bridge and a Class II bike lane in each direction.

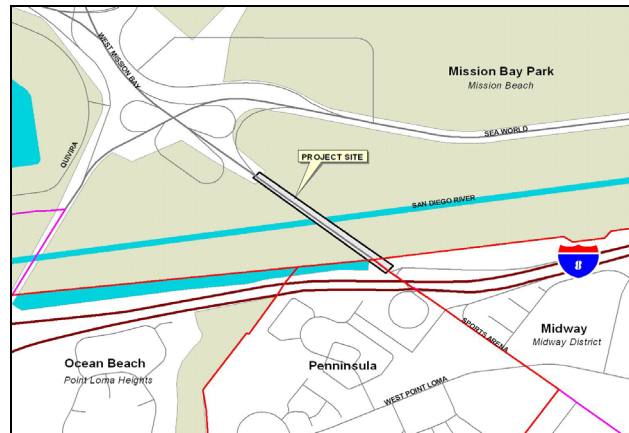
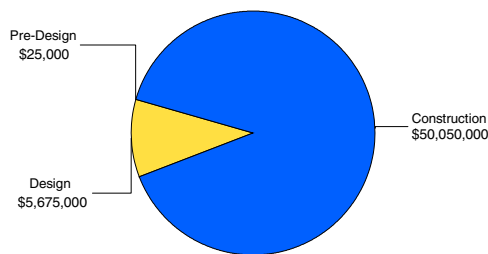
Justification: A six-lane facility is needed to accommodate both the existing and the projected future traffic volumes. Replacing the bridge rather than widening will address the structural deterioration of the existing bridge.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Bay Park Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled to begin in Fiscal Year 1998. Feasibility and environmental studies began in Fiscal Year 2001. Environmental clearance requirements are scheduled to continue through Fiscal Year 2005. Design is scheduled to begin in Fiscal Year 2004 and is scheduled to continue through Fiscal Year 2006. Construction is scheduled to begin in Fiscal Year 2007. This schedule is contingent upon availability of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			196,000				
HBRR MS	400,142		4,160,000				39,860,943
TRANS	128,001						2,386,800
Unidentified Funding				815,857			7,802,257
Total	528,143		4,356,000	815,857			50,050,000
Work Codes	DP		D	D			C
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							196,000
HBRR MS							44,421,085
TRANS							2,514,801
Unidentified Funding							8,618,114
Total							55,750,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-707.0 West Mission Bay Drive/Mission Boulevard Improvement

Council District: 2

Community Plan: Mission Bay Park, Mission Beach



Description: This project provides for the construction of a pedestrian refuge raised center median on West Mission Bay Drive west of the westerly driveway to Mission Bay Park. It also provides for the construction of a right turn lane on Mission Boulevard into the Belmont Park parking lot.

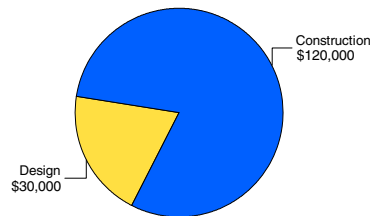
Justification: This project will improve pedestrian safety on West Mission Bay Drive and improve traffic flow on Mission Boulevard.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2002.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
OCITY BL	17,649	132,351					
Total	17,649	132,351					
Work Codes	D	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
OCITY BL							150,000
Total							150,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173